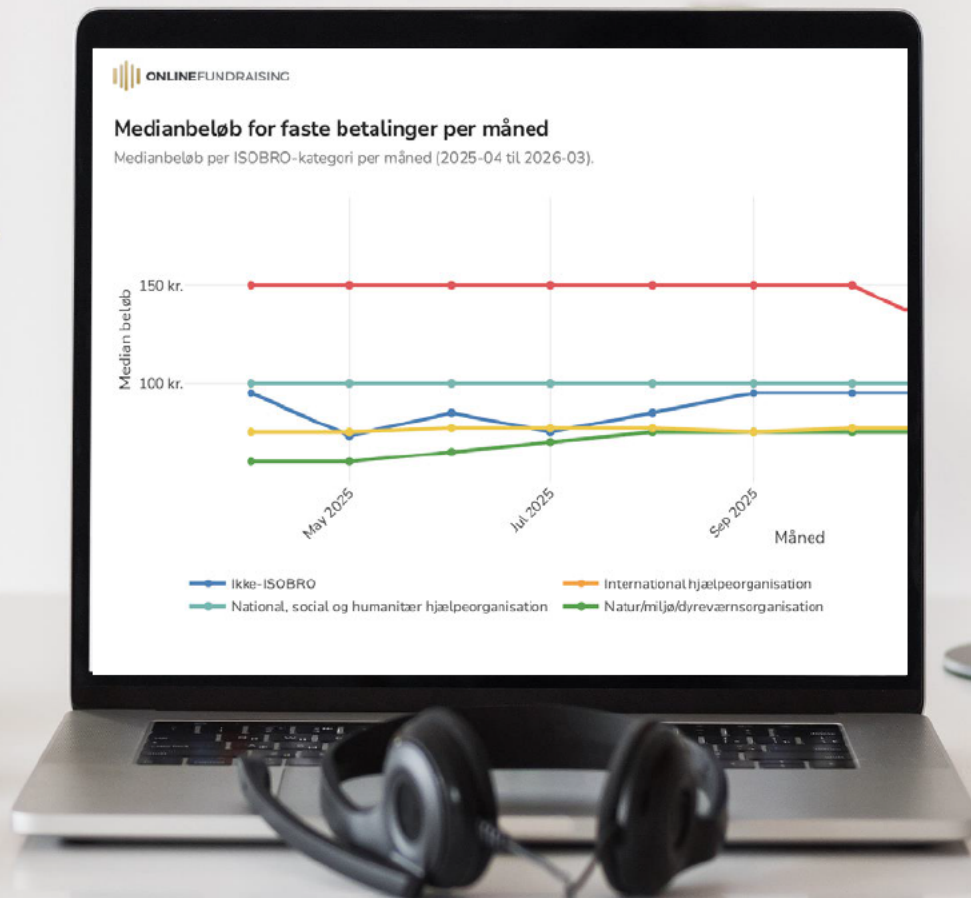


# BENCHMARK RAPPORT

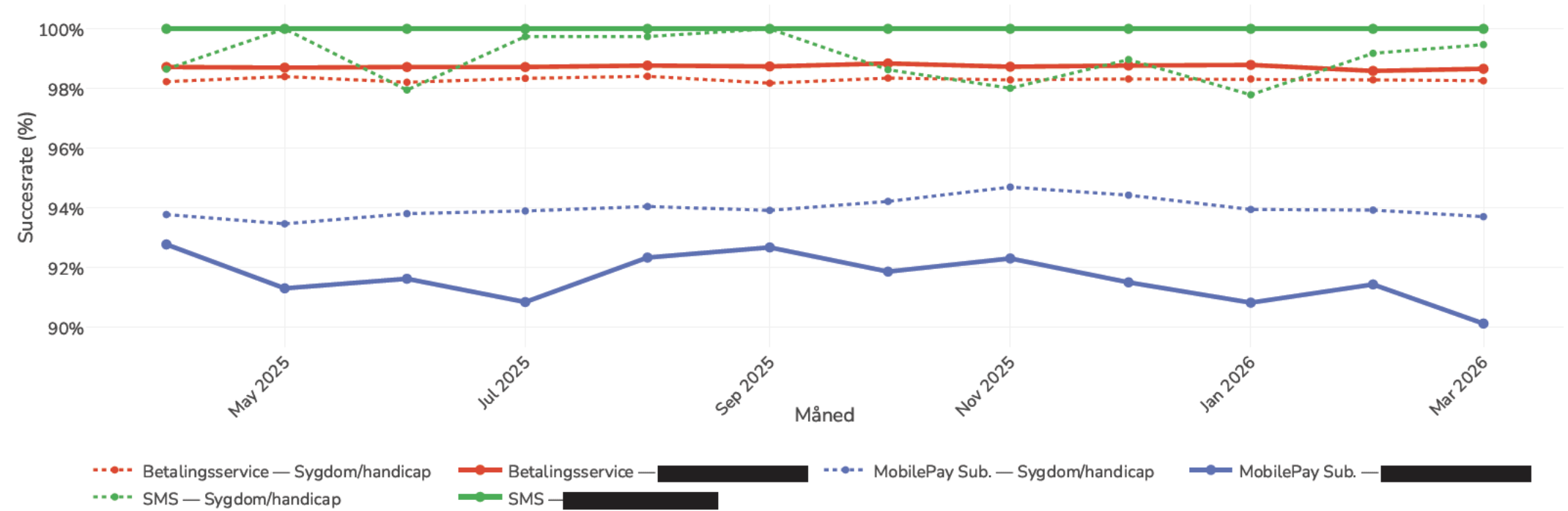
Marts 2025 –  
Marts 2026



Succesrate i gennemførelse af faste betalinger, pr Betalingsudbyder

Benchmark:

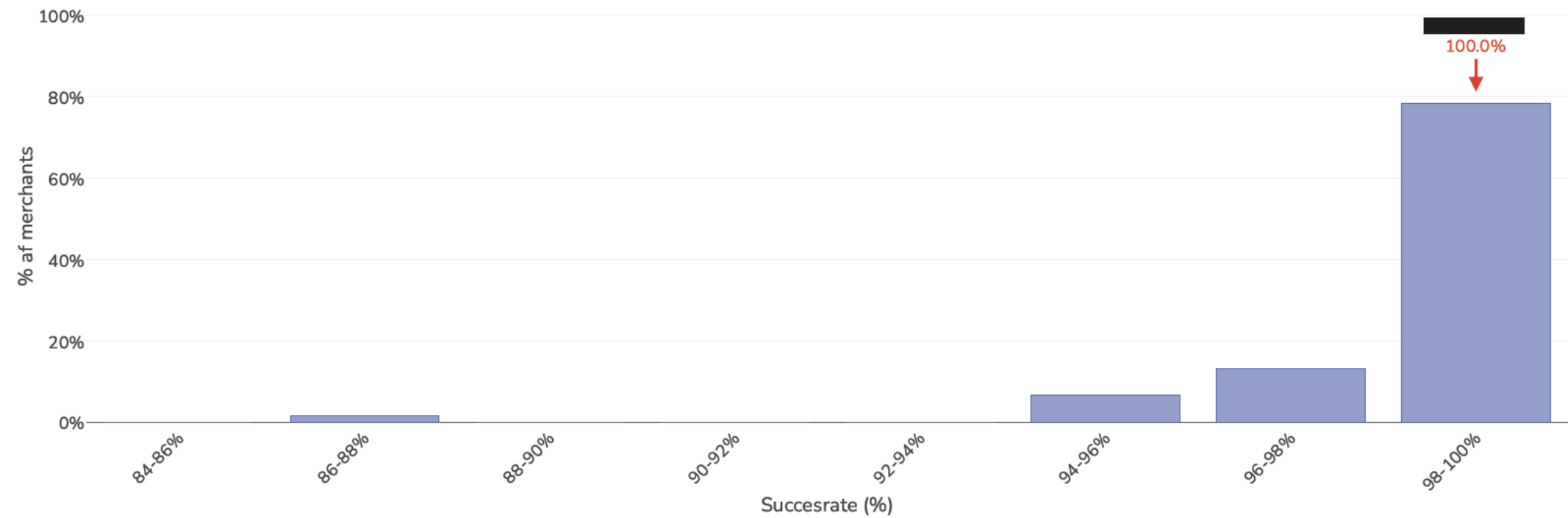
Hvor stor procentdel af faste betalinger gennemføres, sammenlignet med Benchmark. Procent beregnes ud fra det samlede antal betalinger af samme type.



|                              | 25-04  | 25-05  | 25-06  | 25-07  | 25-08  | 25-09  | 25-10  | 25-11  | 25-12  | 26-01  | 26-02  | 26-03  |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Betalingsservice - Benchmark | 98.2%  | 98.4%  | 98.2%  | 98.3%  | 98.4%  | 98.2%  | 98.3%  | 98.3%  | 98.3%  | 98.3%  | 98.3%  | 98.3%  |
| Betalingsservice - Merchant  | 98.7%  | 98.7%  | 98.7%  | 98.7%  | 98.8%  | 98.7%  | 98.8%  | 98.7%  | 98.8%  | 98.8%  | 98.6%  | 98.7%  |
| MobilePay Sub. - Benchmark   | 93.8%  | 93.5%  | 93.8%  | 93.9%  | 94.0%  | 93.9%  | 94.2%  | 94.7%  | 94.4%  | 94.0%  | 93.9%  | 93.7%  |
| MobilePay Sub. - Merchant    | 92.8%  | 91.3%  | 91.6%  | 90.8%  | 92.3%  | 92.7%  | 91.9%  | 92.3%  | 91.5%  | 90.8%  | 91.4%  | 90.1%  |
| SMS - Benchmark              | 98.7%  | 100.0% | 98.0%  | 99.7%  | 99.7%  | 100.0% | 98.6%  | 98.0%  | 99.0%  | 97.8%  | 99.2%  | 99.5%  |
| SMS - Merchant               | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Fordeling af succesrate — Betalingsservice (2026-03)

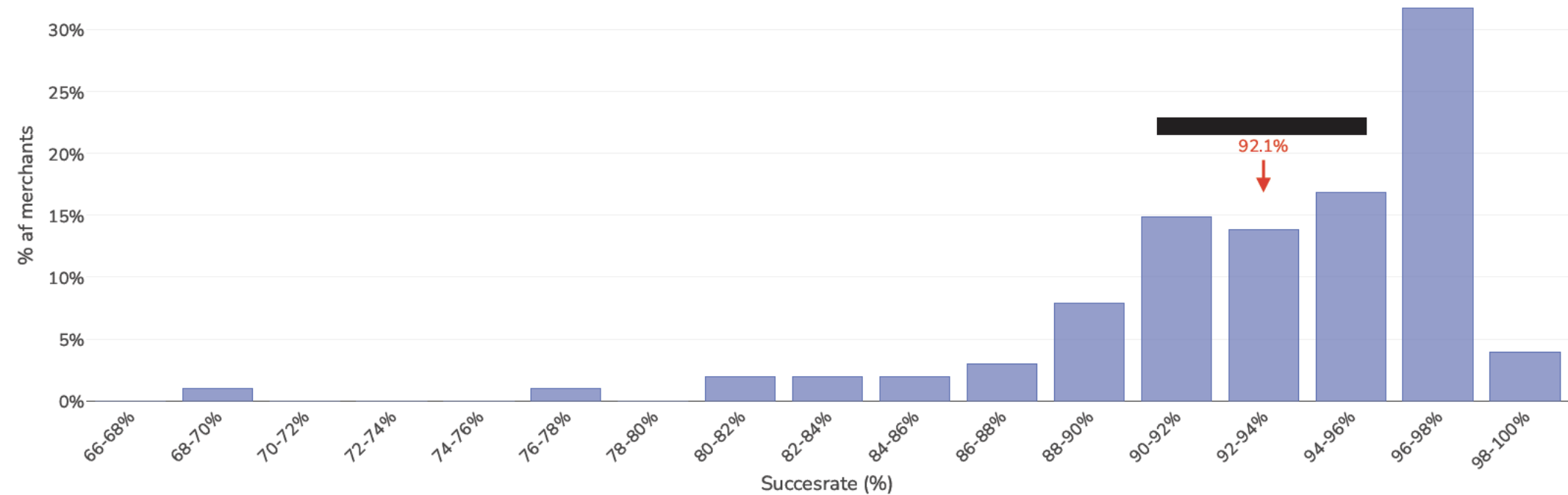
Benchmark: vs Alle Organisationer (under min. 50 betalinger)  
Fordeling af succesrate for faste betalinger via Betalingsservice. Min. 50 betalinger per organisation.



|                            | -86% | -88% | -90% | -92% | -94% | -96% | -98% | -100% |
|----------------------------|------|------|------|------|------|------|------|-------|
| Alle Organisationer (n=60) | 0    | 1    | 0    | 0    | 0    | 4    | 8    | 47    |

Fordeling af succesrate — MobilePay Sub. (2026-03)

Benchmark: vs Alle Organisationer  
Fordeling af succesrate for faste betalinger via MobilePay Sub.. Min. 50 betalinger per organisation.

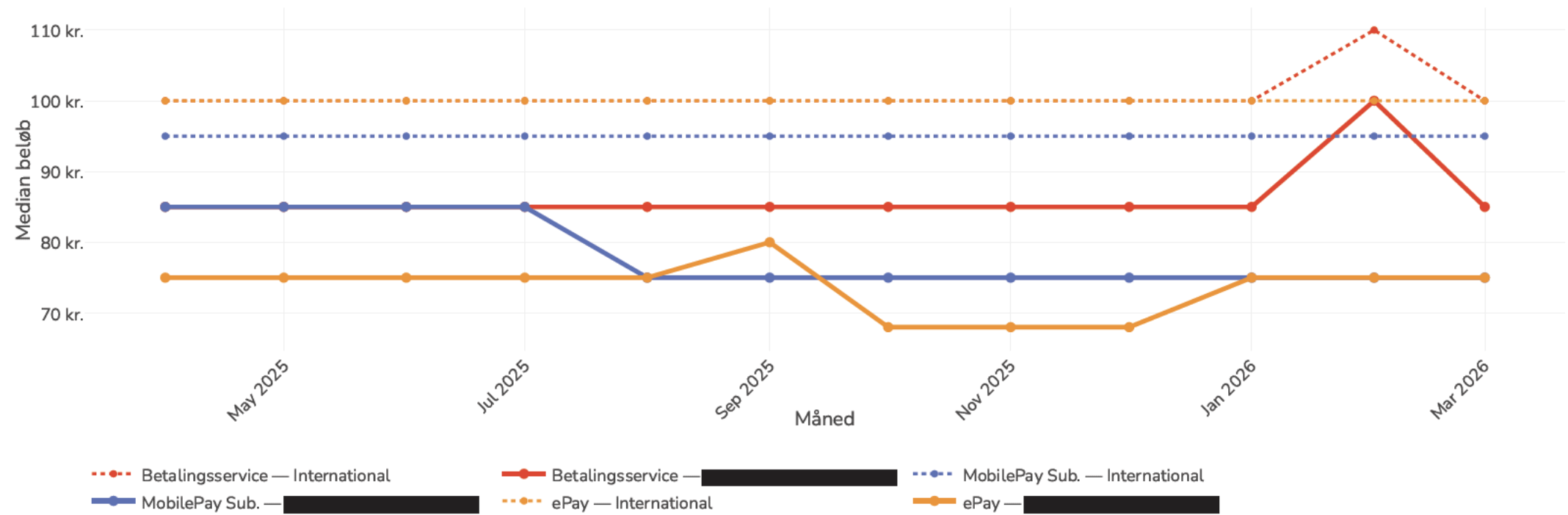


|                             | -68% | -70% | -72% | -74% | -76% | -78% | -80% | -82% | -84% | -86% | -88% | -90% | -92% | -94% | -96% | -98% | -100% |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| Alle Organisationer (n=101) | 0    | 1    | 0    | 0    | 0    | 1    | 0    | 2    | 2    | 2    | 3    | 8    | 15   | 14   | 17   | 32   | 4     |

Medianbeløb for faste betalinger, pr Betalingsudbyder

Benchmark: vs International hjælpeorganisation

Medianbeløb for faste betalinger per måned, sammenlignet med Benchmark. Stiplet linje = benchmark, solid linje = merchant.



|                              | 25-04   | 25-05   | 25-06   | 25-07   | 25-08   | 25-09   | 25-10   | 25-11   | 25-12   | 26-01   | 26-02   | 26-03   |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Betalingsservice - Benchmark | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 110 kr. | 100 kr. |
| Betalingsservice - Merchant  | 85 kr.  | 85 kr.  | 85 kr.  | 85 kr.  | 85 kr.  | 85 kr.  | 85 kr.  | 85 kr.  | 85 kr.  | 85 kr.  | 100 kr. | 85 kr.  |
| MobilePay Sub. - Benchmark   | 95 kr.  | 95 kr.  | 95 kr.  | 95 kr.  | 95 kr.  | 95 kr.  | 95 kr.  | 95 kr.  | 95 kr.  | 95 kr.  | 95 kr.  | 95 kr.  |
| MobilePay Sub. - Merchant    | 85 kr.  | 85 kr.  | 85 kr.  | 85 kr.  | 75 kr.  | 75 kr.  | 75 kr.  | 75 kr.  | 75 kr.  | 75 kr.  | 75 kr.  | 75 kr.  |
| ePay - Benchmark             | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. | 100 kr. |
| ePay - Merchant              | 75 kr.  | 75 kr.  | 75 kr.  | 75 kr.  | 75 kr.  | 80 kr.  | 68 kr.  | 68 kr.  | 68 kr.  | 75 kr.  | 75 kr.  | 75 kr.  |

Medianbeløb for enkelte betalinger, pr Betalingsudbyder

Benchmark: vs International hjælpeorganisation  
Medianbeløb for enkeltstående betalinger per måned, sammenlignet med Benchmark. Stiplet linje = benchmark, solid linje = merchant.

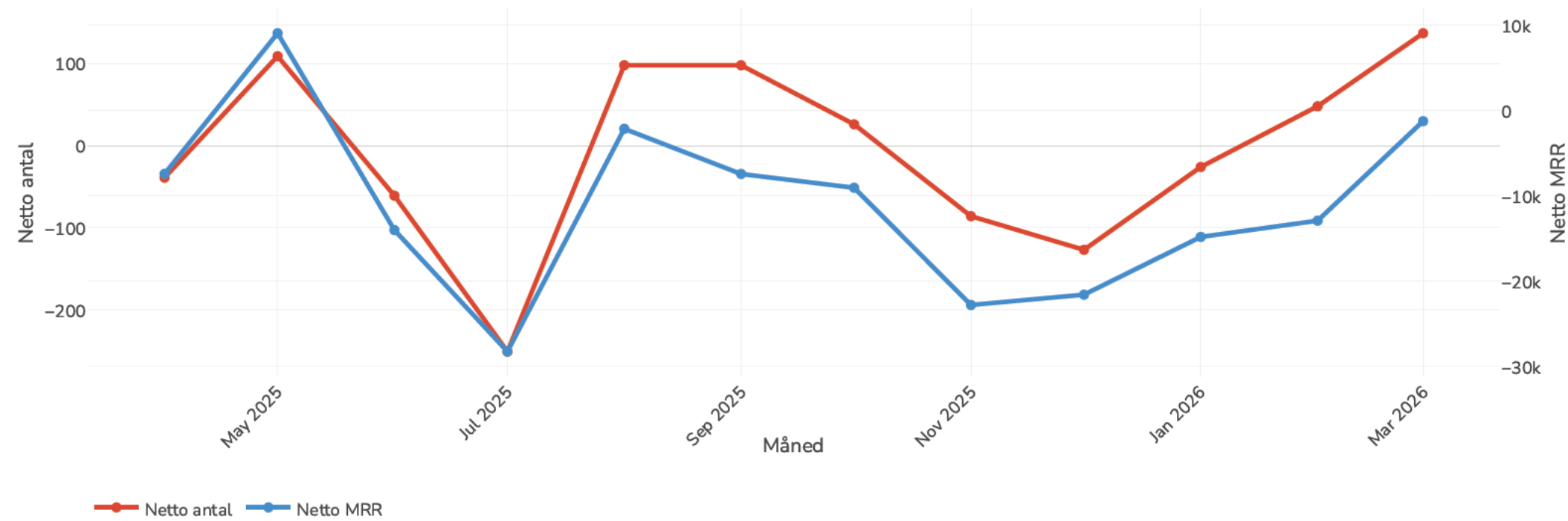


|                  | 25-04   | 25-05   | 25-06   | 25-07   | 25-08   | 25-09   | 25-10   | 25-11   | 25-12   | 26-01   | 26-02   | 26-03   |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DIBS - Benchmark | 200 kr. | 250 kr. | 190 kr. | 200 kr. | 200 kr. | 200 kr. | 200 kr. | 200 kr. | 200 kr. | 200 kr. | 175 kr. | 100 kr. |
| DIBS - Merchant  | 50 kr.  | 140 kr. | 100 kr. | 80 kr.  | 325 kr. | 280 kr. | 195 kr. | 160 kr. | 160 kr. | 142 kr. | 266 kr. | 160 kr. |
| SMS - Benchmark  | 200 kr. | 165 kr. | 125 kr. | 100 kr. | 150 kr. | 200 kr. | 150 kr. | 155 kr. | 150 kr. | 155 kr. | 165 kr. | 150 kr. |
| SMS - Merchant   | 50 kr.  | 50 kr.  | 50 kr.  | 50 kr.  | 50 kr.  | 50 kr.  | 50 kr.  | 50 kr.  | 160 kr. | 50 kr.  | 200 kr. | 50 kr.  |

Tilvækst af faste betalingsaftaler

Data:

Nye subscriptions minus churn per måned. Rød linje = antal, blå linje = månedligt beløb/MRR (højre akse). Beløb normaliseret til månedlig frekvens.

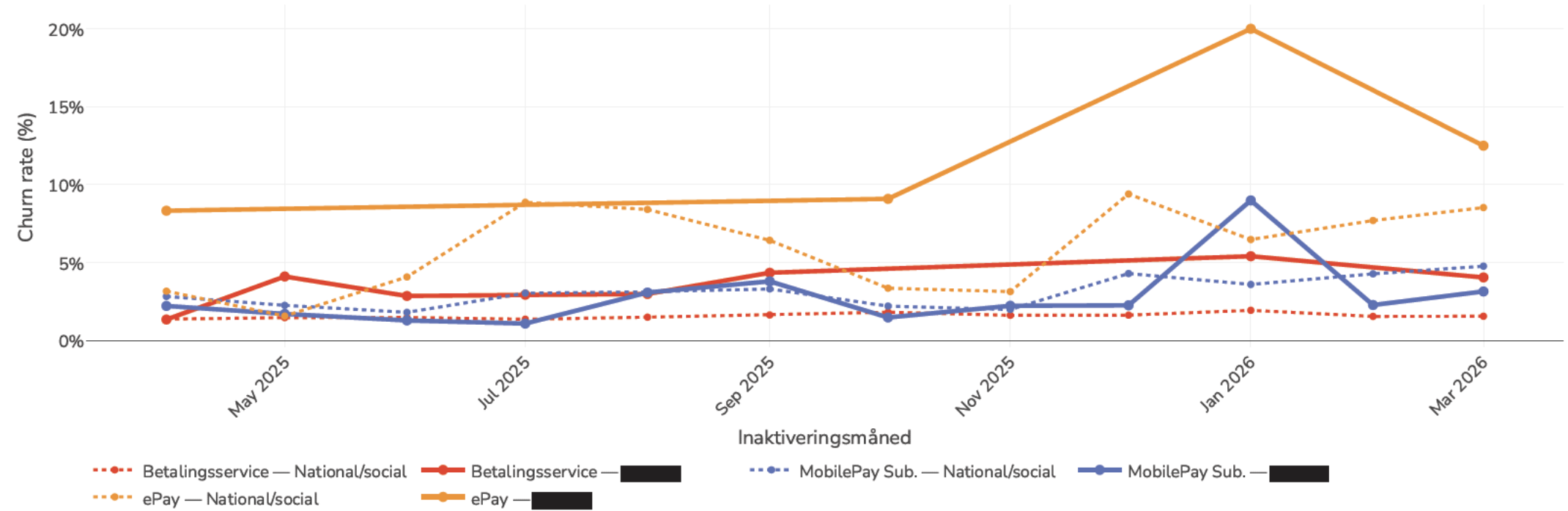


|             | 25-04  | 25-05 | 25-06   | 25-07   | 25-08  | 25-09  | 25-10  | 25-11   | 25-12   | 26-01   | 26-02   | 26-03  |
|-------------|--------|-------|---------|---------|--------|--------|--------|---------|---------|---------|---------|--------|
| Netto antal | -39    | 109   | -61     | -251    | 98     | 98     | 26     | -86     | -127    | -26     | 48      | 137    |
| Netto MRR   | -7.409 | 9.063 | -13.993 | -28.224 | -2.129 | -7.422 | -9.039 | -22.771 | -21.563 | -14.797 | -12.895 | -1.234 |

Faste betalingsaftalers Churnrate hver måned, pr Betalingsudbyder

Benchmark vs National, social og humanitær hjælpeorganisation

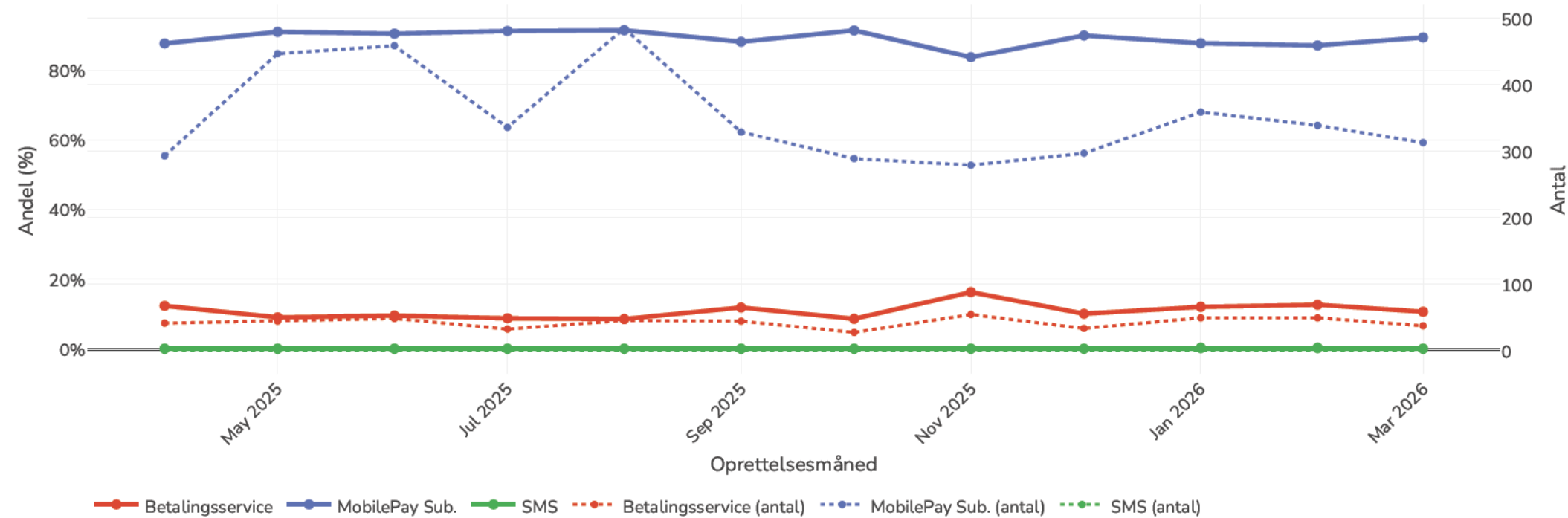
Andel af subscriptions der inaktiveres per måned, sammenlignet med benchmark. Procent beregnes ud fra det samlede antal aktive subscriptions i gruppen.



|                              | 25-04 | 25-05 | 25-06 | 25-07 | 25-08 | 25-09 | 25-10 | 25-11 | 25-12 | 26-01 | 26-02 | 26-03 |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Betalingsservice - Benchmark | 1.4%  | 1.5%  | 1.5%  | 1.4%  | 1.5%  | 1.6%  | 1.8%  | 1.6%  | 1.6%  | 1.9%  | 1.6%  | 1.6%  |
| Betalingsservice - Merchant  | 1.4%  | 4.1%  | 2.9%  | 2.9%  | 3.0%  | 4.3%  |       |       |       | 5.4%  |       | 4.0%  |
| MobilePay Sub. - Benchmark   | 2.8%  | 2.3%  | 1.8%  | 3.0%  | 3.1%  | 3.3%  | 2.2%  | 2.0%  | 4.3%  | 3.6%  | 4.3%  | 4.8%  |
| MobilePay Sub. - Merchant    | 2.2%  | 1.7%  | 1.3%  | 1.1%  | 3.1%  | 3.8%  | 1.5%  | 2.2%  | 2.3%  | 9.0%  | 2.3%  | 3.1%  |
| ePay - Benchmark             | 3.2%  | 1.6%  | 4.1%  | 8.9%  | 8.4%  | 6.4%  | 3.4%  | 3.1%  | 9.4%  | 6.5%  | 7.7%  | 8.5%  |
| ePay - Merchant              | 8.3%  |       |       |       |       |       | 9.1%  |       |       | 20.0% |       | 12.5% |

Fordeling af nye betalingsaftaler, pr Betalingsudbyder

Data: Procentuel fordeling af betalingsudbydere for nye subscriptions per måned. Stiplede linjer viser antal (højre akse).

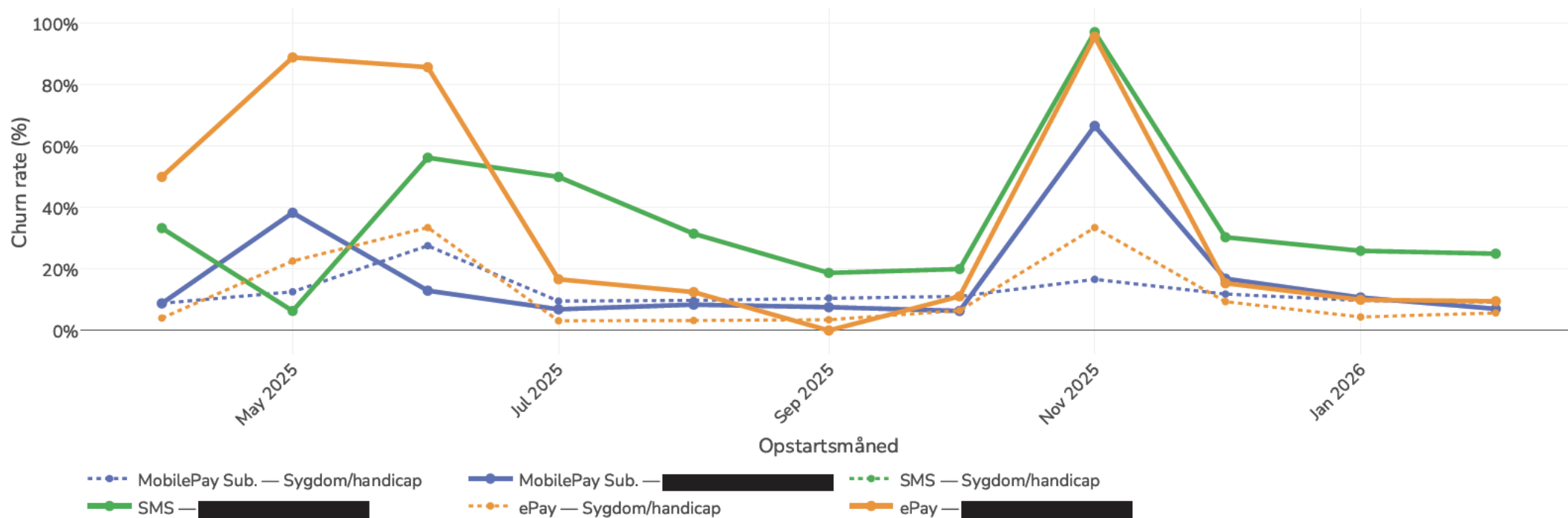


|                  | 25-04 | 25-05 | 25-06 | 25-07 | 25-08 | 25-09 | 25-10 | 25-11 | 25-12 | 26-01 | 26-02 | 26-03 |
|------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Betalingsservice | 12.3% | 9.0%  | 9.5%  | 8.7%  | 8.5%  | 11.8% | 8.5%  | 16.2% | 10.0% | 12.0% | 12.6% | 10.6% |
| MobilePay Sub.   | 87.7% | 91.0% | 90.5% | 91.3% | 91.5% | 88.2% | 91.5% | 83.8% | 90.0% | 87.8% | 87.2% | 89.4% |
| SMS              | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.2%  | 0.3%  | 0.0%  |

## Early Churn — andel churnet inden 3 mdr, pr Betalingsudbyder

Benchmark: [REDACTED] vs Sygdomsbekæmpende/handicaporganisation

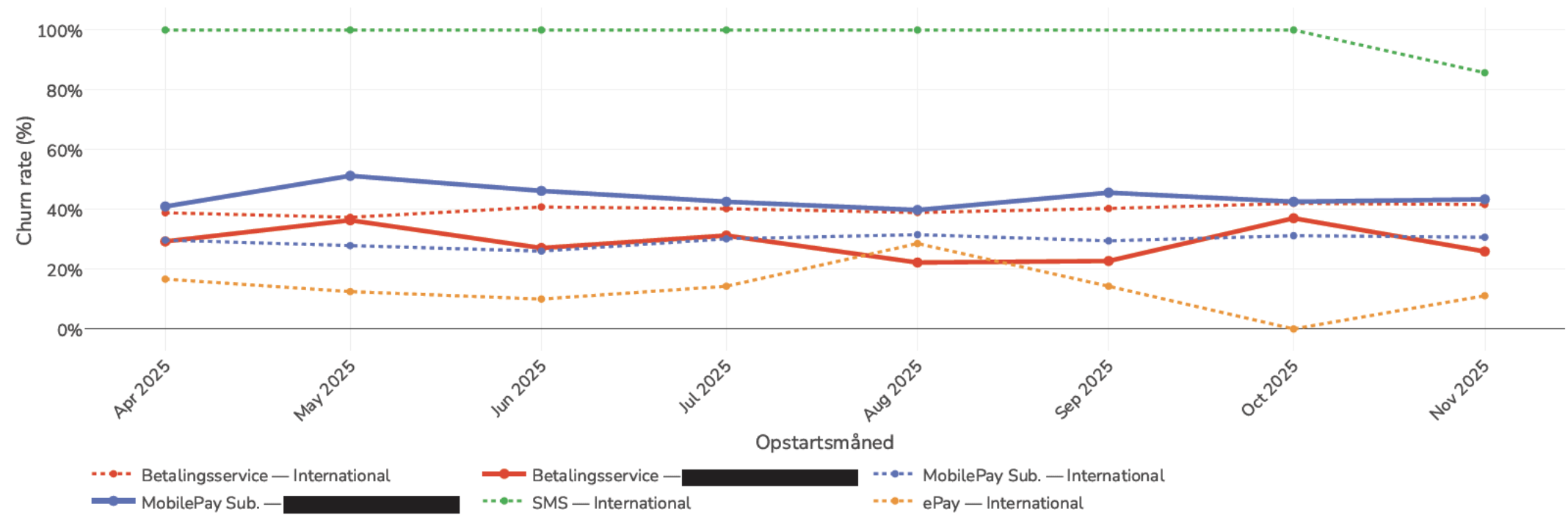
Andel af nye subscriptions per opstartsmåned der inaktiveres inden for de første 3 måneder. Kun kohorter med komplet 3-måneders vindue vises.



|                            | 25-04 | 25-05 | 25-06 | 25-07 | 25-08 | 25-09 | 25-10 | 25-11 | 25-12 | 26-01 | 26-02 |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| MobilePay Sub. - Benchmark | 8.9%  | 12.6% | 27.6% | 9.6%  | 9.8%  | 10.6% | 11.1% | 16.7% | 11.9% | 9.8%  | 9.3%  |
| MobilePay Sub. - Merchant  | 8.8%  | 38.3% | 13.0% | 6.9%  | 8.4%  | 7.6%  | 6.3%  | 66.6% | 16.9% | 10.7% | 7.1%  |
| SMS - Benchmark            | 33.3% | 6.4%  | 56.3% | 50.0% | 31.5% | 18.8% | 20.0% | 97.1% | 30.4% | 25.9% | 25.0% |
| SMS - Merchant             | 33.3% | 6.4%  | 56.3% | 50.0% | 31.5% | 18.8% | 20.0% | 97.1% | 30.4% | 25.9% | 25.0% |
| ePay - Benchmark           | 4.0%  | 22.6% | 33.5% | 3.2%  | 3.3%  | 3.5%  | 6.5%  | 33.5% | 9.4%  | 4.4%  | 5.7%  |
| ePay - Merchant            | 50.0% | 88.9% | 85.7% | 16.7% | 12.5% | 0.0%  | 11.1% | 95.6% | 15.4% | 10.0% | 9.5%  |

Early Churn 6 mdr — andel churnet inden 6 mdr, pr Betalingsudbyder

Benchmark: vs International hjælpeorganisation  
Andel af nye subscriptions per opstartsmåned der inaktiveres inden for de første 6 måneder. Kun kohorter med komplet 6-måneders vindue vises.

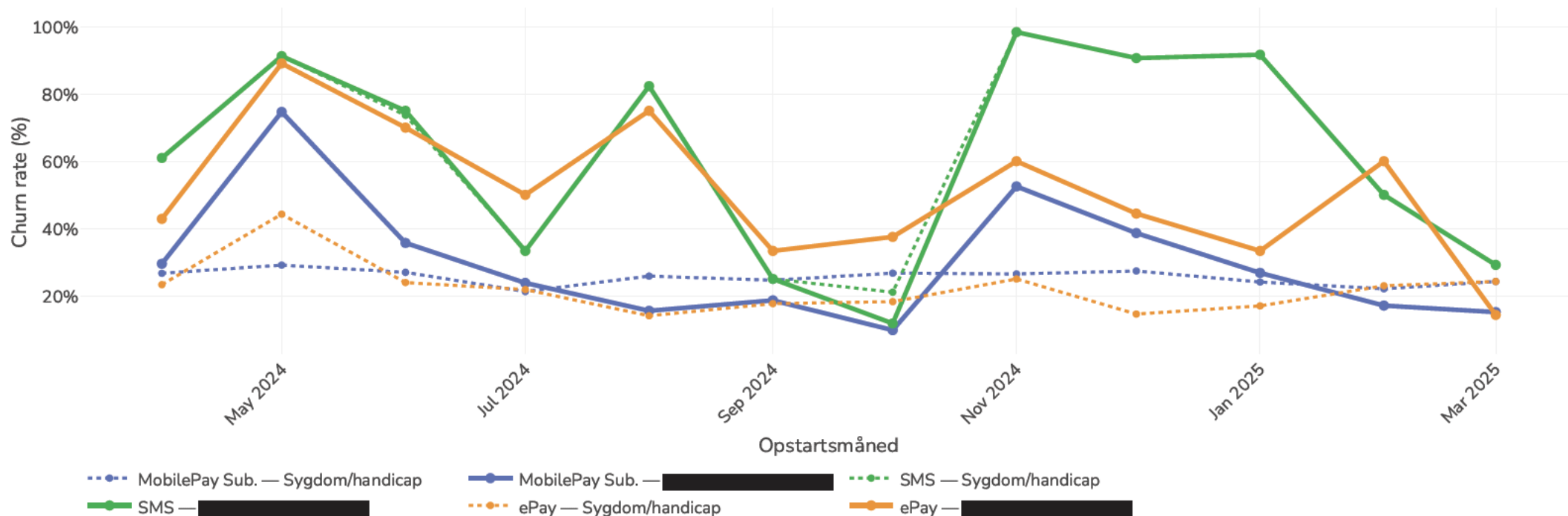


|                              | 25-04  | 25-05  | 25-06  | 25-07  | 25-08  | 25-09 | 25-10  | 25-11 |
|------------------------------|--------|--------|--------|--------|--------|-------|--------|-------|
| Betalingsservice - Benchmark | 38.9%  | 37.4%  | 40.8%  | 40.2%  | 39.0%  | 40.3% | 42.0%  | 41.6% |
| Betalingsservice - Merchant  | 29.3%  | 36.4%  | 27.1%  | 31.3%  | 22.2%  | 22.7% | 37.0%  | 25.9% |
| MobilePay Sub. - Benchmark   | 29.7%  | 27.9%  | 26.0%  | 30.2%  | 31.5%  | 29.5% | 31.2%  | 30.7% |
| MobilePay Sub. - Merchant    | 41.0%  | 51.2%  | 46.2%  | 42.6%  | 39.8%  | 45.6% | 42.6%  | 43.4% |
| SMS - Benchmark              | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |       | 100.0% | 85.7% |
| SMS - Merchant               |        |        |        |        |        |       |        |       |
| ePay - Benchmark             | 16.7%  | 12.5%  | 10.0%  | 14.3%  | 28.6%  | 14.3% | 0.0%   | 11.1% |
| ePay - Merchant              |        |        |        |        |        |       |        |       |

## Churn 12 mdr — andel churnet inden 12 mdr, pr Betalingsudbyder

Benchmark: [REDACTED] vs Sygdomsbekæmpende/handicaporganisation

Andel af nye subscriptions per opstartsmåned der inaktiveres inden for de første 12 måneder. X-aksen viser kohorter 12 mdr før det valgte datointerval.



|                            | 24-04 | 24-05 | 24-06 | 24-07 | 24-08 | 24-09 | 24-10 | 24-11 | 24-12 | 25-01 | 25-02 | 25-03 |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| MobilePay Sub. - Benchmark | 26.7% | 29.1% | 27.0% | 21.2% | 25.8% | 24.6% | 26.7% | 26.5% | 27.4% | 24.1% | 22.1% | 24.2% |
| MobilePay Sub. - Merchant  | 29.5% | 74.7% | 35.7% | 23.8% | 15.5% | 18.6% | 9.8%  | 52.5% | 38.6% | 26.8% | 17.1% | 15.1% |
| SMS - Benchmark            | 61.0% | 91.3% | 73.7% | 33.3% | 82.3% | 25.0% | 21.1% | 98.4% | 90.7% | 91.7% | 50.0% | 29.2% |
| SMS - Merchant             | 61.0% | 91.3% | 75.0% | 33.3% | 82.3% | 25.0% | 11.8% | 98.4% | 90.7% | 91.7% | 50.0% | 29.2% |
| ePay - Benchmark           | 23.3% | 44.3% | 23.9% | 21.8% | 14.0% | 17.6% | 18.2% | 25.0% | 14.6% | 17.0% | 23.0% | 24.2% |
| ePay - Merchant            | 42.9% | 89.1% | 70.0% | 50.0% | 75.0% | 33.3% | 37.5% | 60.0% | 44.4% | 33.3% | 60.0% | 14.3% |